

RESOLUTION NUMBER 24-05

A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2024-2025 PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 11, 2024, adopted fiscal year 2024-2025 Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the East Flagler Mosquito Control District, Flagler County, Florida has been certified by the County Property Appraiser to the East Flagler Mosquito Control District as \$ 15,974,406,388.

NOW, THEREFORE BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:


1. The FY 24/25 operating millage rate district-wide is 0.3250 mills which exceeds the rolled-back rate of 0.3043 mills by 6.80 %.
2. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 11 day of September, 2024.

Time adopted: 5:13 PM.

Flagler County, Florida
East Flagler Mosquito Control District


Mike Martin
Chairman

ATTEST: 

RESOLUTION NUMBER 24-06

A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 11, 2024, held a public hearing as required by Florida Statute 200.065; and
WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2024-2025 in the amount of \$ 5,191,682.

NOW, THEREFORE, BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The Fiscal Year 2024-2025 Tentative budget is adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 11 day of September, 2024.

Time adopted: 5:15 PM.

Flagler County, Florida
East Flagler Mosquito Control District


Mike Martin
Chairman

ATTEST: 

East Flagler Mosquito Control District Annual Budget FY 2024-2025

Acct #	Description	General Fund	Aircraft Fund	Total Funds
311	Ad Valorem (Current/Delinquent)	\$ 4,984,015		\$ 4,984,015
334.1	State Grant	-		\$ -
362	Equipment Rentals	-		\$ -
337	Grants and Donations	-		\$ -
361	Interest Earnings	56,250		\$ 56,250
364	Equipment and/or Other Sales	6,000		\$ 6,000
369	Misc/Refunds (prior yr expenditures)	4,500		\$ 4,500
380	Other Sources	-		\$ -
	Transfer to Aircraft Fund	-	\$ 261,877	\$ 261,877
	Transfer from General Fund	(261,877)	\$ -	\$ (261,877)
389	Loans	-	\$ -	\$ -
TOTAL RECEIPTS		\$ 4,788,888	\$ 261,877	\$ 5,050,765
Beginning Fund Balance		1,335,390	\$ 1,950,000	\$ 3,285,390
Total Budgetary Receipts & Balances		\$ 6,124,278	\$ 2,211,877	\$ 8,336,155

BUDGETED EXPENDITURES

Acct #	Description	TOTAL	TOTAL2	TOTAL3
10	Personal Services	\$ 1,248,603		\$ 1,248,603
20	Per Serv Benefits	583,080		\$ 583,080
30	Operating Expense	296,130		\$ 296,130
40	Travel & Per Diem	10,500		\$ 10,500
41	Communication Serv	24,640		\$ 24,640
42	Freight Services	6,000		\$ 6,000
43	Utility Service	25,920		\$ 25,920
44	Rentals & Leases	41,000		\$ 41,000
45	Insurance	200,000		\$ 200,000
46	Repairs & Maint	123,800		\$ 123,800
47	Printing and Binding	1,300		\$ 1,300
48	Promotional Activities	20,000		\$ 20,000
49	Other Charges	21,750		\$ 21,750
51	Office Supplies	5,000		\$ 5,000
52.1	Gasoline/Oil/Lube	45,400		\$ 45,400
52.2	Chemicals	927,850		\$ 927,850
52.3	Protective Clothing	8,500		\$ 8,500
52.4	Misc. Supplies	98,936		\$ 98,936
52.5	Tools & Implements	12,900		\$ 12,900
54	Publications & Dues	11,738		\$ 11,738
55	Training	18,200		\$ 18,200
60	Capital Outlay	175,500		\$ 175,500
71	Principal (Helicopter)	608,080		\$ 608,080
72	Interest (Helicopter)	174,062		\$ 174,062
89	Contingency (Current Year)	400,000		\$ 400,000
	TOTAL BUDGET AND CHANGES	\$ 5,088,888	\$ -	\$ 5,088,888
0.001	Reserves - Future Capital Outlay	151,330	2,211,877	2,363,207
0.002	Reserves - Self-Insurance	-	-	-
0.003	Reserves - Cash	800,980	-	800,980
0.004	Reserves - Sick and Annual Leave	83,080	-	83,080
	TOTAL RESERVES ENDING BALANCE	\$ 1,035,390	\$ 2,211,877	\$ 3,247,267
	TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES	\$ 6,124,278	\$ 2,211,877	\$ 8,336,155

Approved:


Mike Martin, Chairman

Date:

9/11/24