

East Flagler Mosquito Control District Annual Budget FY 2026-2027

Acct #	Description	General Fund	Capital Fund	Total Funds
311	Ad Valorem (Current/Delinquent)	\$ 6,850,131		\$ 6,850,131
334.1	State Grant	\$ -		\$ -
362	Equipment Rentals	\$ -		\$ -
337	Grants and Donations	\$ -		\$ -
361	Interest Earnings	\$ 87,500	\$ 100,000	\$ 187,500
364	Equipment and/or Other Sales	\$ 40,000		\$ 40,000
369	Misc/Refunds (prior yr expenditures)	\$ 4,500		\$ 4,500
380	Other Sources	\$ -		\$ -
	Transfer to Capital Fund	\$ -	\$ 800,000	\$ 800,000
	Transfer from General Fund	\$ (800,000)		\$ (800,000)
389	Loans	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 6,182,131	\$ 900,000	\$ 7,082,131
Beginning Fund Balance		\$ 1,643,924	\$ 4,100,000	\$ 5,743,924
Total Budgetary Receipts & Balances		\$ 7,826,055	\$ 5,000,000	\$ 12,826,055

BUDGETED EXPENDITURES

Acct #	Description	General Fund	Capital Fund	Total Funds
10	Personal Services	\$ 1,429,463		\$ 1,429,463
20	Per Serv Benefits	\$ 701,862		\$ 701,862
30	Operating Expense	\$ 395,015		\$ 395,015
40	Travel & Per Diem	\$ 15,800		\$ 15,800
41	Communication Serv	\$ 31,760		\$ 31,760
42	Freight Services	\$ 9,000		\$ 9,000
43	Utility Service	\$ 27,120		\$ 27,120
44	Rentals & Leases	\$ 44,205		\$ 44,205
45	Insurance	\$ 229,950		\$ 229,950
46	Repairs & Maint	\$ 141,900		\$ 141,900
47	Printing and Binding	\$ 1,300		\$ 1,300
48	Promotional Activities	\$ 29,000		\$ 29,000
49	Other Charges	\$ 33,130		\$ 33,130
51	Office Supplies	\$ 5,000		\$ 5,000
52.1	Gasoline/Oil/Lube	\$ 60,400		\$ 60,400
52.2	Chemicals	\$ 1,177,164		\$ 1,177,164
52.3	Protective Clothing	\$ 12,500		\$ 12,500
52.4	Misc. Supplies	\$ 104,848		\$ 104,848
52.5	Tools & Implements	\$ 12,900		\$ 12,900
54	Publications & Dues	\$ 16,510		\$ 16,510
55	Training	\$ 54,200		\$ 54,200
60	Capital Outlay	\$ 210,515		\$ 210,515
71	Principal (Helicopter)	\$ 659,100		\$ 659,100
72	Interest (Helicopter)	\$ 123,041		\$ 123,041
89	Contingency (Current Year)	\$ 610,000		\$ 610,000
	TOTAL BUDGET AND CHANGES	\$ 6,135,683	\$ -	\$ 6,135,683
0.001	Reserves - Future Capital Outlay	\$ 151,330	\$ 5,000,000	\$ 5,151,330
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -
0.003	Reserves - Cash	\$ 1,364,042	\$ -	\$ 1,364,042
0.004	Reserves - Sick and Annual Leave	\$ 175,000	\$ -	\$ 175,000
	TOTAL RESERVES ENDING BALANCE	\$ 1,690,372	\$ 5,000,000	\$ 6,690,372
	TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES	\$ 7,826,055	\$ 5,000,000	\$ 12,826,055

Approved: 
Mike Martin, Chairman

Date: 

RESOLUTION NUMBER 26-03

A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2026-2027 PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 9, 2026, adopted fiscal year 2026-2027 Tentative Millage Rates following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the East Flagler Mosquito Control District, Flagler County, Florida has been certified by the County Property Appraiser to the East Flagler Mosquito Control District as \$ 18,248,267,159. (Line 4 Form Dr-420)

NOW, THEREFORE BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The FY 26/27 operating millage rate district-wide is 0.3950 mills which exceeds the rolled-back rate of 0.3513 mills by 12.44 %.
2. This resolution shall take effect immediately upon its adoption.

Duly adopted at a public hearing this 9th day of September, 2026.

Time adopted: 5:13 PM.

Flagler County, Florida
East Flagler Mosquito Control District



Mike Martin
Chairman

ATTEST:



RESOLUTION NUMBER 26-04

A RESOLUTION OF THE EAST FLAGLER MOSQUITO CONTROL DISTRICT OF FLAGLER COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2026-2027; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, on September 9, 2026, held a public hearing as required by Florida Statute 200.065; and WHEREAS, the East Flagler Mosquito Control District of Flagler County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2026-2027 in the amount of \$ 7,208,066.

NOW, THEREFORE, BE IT RESOLVED by the East Flagler Mosquito Control District of Flagler County, Florida, that:

1. The Fiscal Year 2026-2027 Final budget is adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 9th day of September, 2026.

Time adopted: 5:14 PM.

Flagler County, Florida
East Flagler Mosquito Control District


Mike Martin
Chairman

ATTEST: 